

Research Administration Annual Report

UNIVERSITY OF CALIFORNIA, IRVINE
OFFICE OF RESEARCH

NEW AND RENEWAL PROPOSALS by FUNDING AGENCY

Fiscal years 2011 and 2012

| Agency | Number of Proposals | | | Dollar Value of Proposals | | | |
|---|---------------------|-------------|--------------|---------------------------|------------------------|--------------|---------------|
| | 2010-2011 | 2011-2012 | Change | 2010-2011 | 2011-2012 | Change | % Total |
| FEDERAL AGENCIES | | | | | | | |
| Department of Defense | 53 | 70 | 32.1 % | 35,949,387 | 89,789,742 | 149.8% | 8.2 % |
| Department of Education | 9 | 7 | -22.2 % | 9,252,342 | 5,525,483 | -40.3% | 0.5 % |
| Department of Energy | 27 | 26 | -3.7 % | 134,139,226 | 22,792,272 | -83.0% | 2.1 % |
| Department of Health & Human Services | 304 | 377 | 24.0 % | 390,535,968 | 528,532,005 | 35.3% | 48.4 % |
| National Aeronautics & Space Administration | 40 | 36 | -10.0 % | 11,744,118 | 7,501,788 | -36.1% | 0.7 % |
| National Foundation for the Arts & Humanities | 10 | 6 | -40.0 % | 792,988 | 401,294 | -49.4% | 0.0 % |
| National Science Foundation | 293 | 299 | 2.0 % | 187,338,513 | 198,708,779 | 6.1% | 18.2 % |
| Other Federal Agencies | 39 | 30 | -23.1 % | 17,833,722 | 10,614,882 | -40.5% | 1.0 % |
| Unit Totals | 775 | 851 | 9.8 % | 787,586,264 | 863,866,245 | 9.7% | 79.1 % |
| NON-FEDERAL AGENCIES | | | | | | | |
| CITY, COUNTY & OTHER GOVERNMENT | 18 | 24 | 33.3 % | 4,619,682 | 2,548,474 | -44.8% | 0.2 % |
| PRIVATE - Business/Profit-making Entities | 215 | 204 | -5.1 % | 33,644,880 | 31,919,932 | -5.1% | 2.9 % |
| PRIVATE - Foundations/Charitable Trusts/Non-Profit Entities | 478 | 518 | 8.4 % | 126,247,611 | 139,806,185 | 10.7% | 12.8 % |
| STATE OF CALIFORNIA | 39 | 36 | -7.7 % | 32,108,613 | 33,633,279 | 4.7% | 3.1 % |
| UC PROGRAMS | 169 | 144 | -14.8 % | 29,147,613 | 19,930,871 | -31.6% | 1.8 % |
| Unit Totals | 919 | 926 | 0.8 % | 225,768,399 | 227,838,741 | 0.9% | 20.9 % |
| TOTALS | 1694 | 1777 | 4.9 % | \$1,013,354,663 | \$1,091,704,986 | 7.7 % | 100.0% |